

Report to:	Northants CALC AGM
Tabled on:	3 October 2020
Agenda Ref:	Item 6 – To determine subscription levels for the year 2021/2022
Originated by:	Danny Moody, Chief Executive

The board of directors recommends that the **per council** element of the Northants CALC membership fee for the year starting 1 April 2021 and ending 31 March 2022 be increased by inflation (CPIH July 2020 – 1.1%) from £161.55 to £163.33.

The board of directors recommends that the **per elector** element of the Northants CALC membership fee for the year starting 1 April 2021 and ending 31 March 2022 be increased by inflation (CPIH July 2020 – 1.1%) from 24.24 pence to 24.51 pence.

The effect of the recommendations is:

Fee Element	YE 31 March 2021	YE 31 March 2022	Real terms increase
Per council - NCALC	£161.55	£163.33	£1.78
Per elector - NCALC	£0.2424	£0.2451	£0.0027
Per elector - NALC	£0.0720	£0.0742*	£0.0022

\*To be decided by the AGM of the National Association of Local Councils on 27 October 2020 – figure quoted is based on the proposed increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

Electorate	YE 31 March 2021	YE 31 March 2022	Real terms increase
250	£240.15	£243.16	£3.01
500	£318.15	£322.98	£4.83
1,000	£475.95	£482.63	£6.68
2,500	£947.55	£961.58	£14.03
5,000	£1,733.55	£1,759.83	£26.28
9,999	£3,305.24	£3,356.01	£50.77

Larger councils (10,000 – 30,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors recommends to the AGM that the fixed fee per council for the year starting 1 April 2021 and ending 31 March 2022 be increased by inflation (CPIH July 2020 – 1.1%) from £2,584.83 per council to £2,613.26 per council. The total fee payable will therefore be (£2,613.26 + NALC Affiliation fee\*). The equivalent fee for super councils (30,000 + electors) is increased from £4,695.57 to £4,747.22. The total fee payable will therefore be (£4,747.22 + NALC Affiliation fee\*).

Parish Meetings with less than 100 electors AND no precept are offered affiliate membership for 2021/22 free of charge.

The maximum fee that any council or parish meeting pays is capped at £1 per elector.