

Report to:	Northants CALC AGM
Tabled on:	5 October 2019
Agenda Ref:	Item 6 – To determine subscription levels for the year 2020/2021
Originated by:	Danny Moody, Chief Executive

The board of directors recommends that the **per council** element of the Northants CALC membership fee for the year starting 1 April 2020 and ending 31 March 2021 be increased by inflation (CPIH July 2019 – 2.0%) from £158.38 to £161.55.

The board of directors recommends that the **per elector** element of the Northants CALC membership fee for the year starting 1 April 2020 and ending 31 March 2021 be increased by inflation (CPIH July 2019 – 2.0%) from 23.76 pence to 24.24 pence.

The effect of the recommendations is:

Fee Element	YE 31 March 2020	YE 31 March 2021	Real terms increase
Per council - NCALC	£158.38	£161.55	£3.17
Per elector - NCALC	£0.2376	£0.2424	£0.0048
Per elector - NALC	£0.0699	£0.0720*	£0.0021

\*To be decided by the AGM of the National Association of Local Councils on 28 October 2019 – figure quoted is based on the proposed increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

Electorate	YE 31 March 2020	YE 31 March 2021	Real terms increase
250	£235.27	£240.15	£4.88
500	£312.15	£318.15	£6.00
1,000	£465.91	£475.95	£10.04
2,500	£927.21	£947.55	£20.34
5,000	£1,696.03	£1,733.55	£37.52
9,999	£3,233.37	£3,305.24	£71.87

Larger councils (10,000 – 30,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors recommends to the AGM that the fixed fee per council for the year starting 1 April 2020 and ending 31 March 2021 be increased by inflation (CPIH July 2019 – 2.0%) from £2,534.14 per council to £2,584.83 per council. The total fee payable will therefore be (£2,584.83 + NALC Affiliation fee\*). The equivalent fee for super councils (30,000 + electors) is increased from £4,603.50 to £4,695.57.

Parish Meetings with less than 100 electors AND no precept are offered affiliate membership for 2020/21 free of charge.

The maximum fee that any council or parish meeting pays is capped at £1 per elector.