

Report to:	Northants CALC AGM
Tabled on:	7 October 2017
Agenda Ref:	Item 8 – To determine subscription levels for the year 2018/2019
Originated by:	Danny Moody, Chief Executive

The board of directors recommends that the per council element of the Northants CALC membership fee for the year starting 1 April 2018 and ending 31 March 2019 be increased by inflation (CPI July 2017 – 2.6%) from £150.90 to £154.82.

The board of directors recommends that the per elector element of the Northants CALC membership fee for the year starting 1 April 2018 and ending 31 March 2019 be increased by inflation (CPI July 2017 – 2.6%) from 22.64 pence to 23.23 pence.

The effect of the recommendations is:

Fee Element	YE 31 March 2018	YE 31 March 2019	Real terms increase
Per council - NCALC	£150.90	£154.82	£3.92
Per elector - NCALC	£0.2264	£0.2323	£0.0059
Per elector - NALC	£0.0673*	£0.0686*	£0.0013

*To be decided by the AGM of the National Association of Local Councils on 30 October 2017 – figure quoted is based on the proposed 1.0% increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

Electorate	YE 31 March 2018	YE 31 March 2019	Real terms increase
250	£224.33	£230.05	£5.72
500	£297.75	£305.27	£7.52
1,000	£444.60	£455.71	£11.11
2,500	£885.15	£907.04	£21.89
5,000	£1,619.40	£1,659.26	£39.86
9,999	£3,087.61	£3,163.39	£75.78

Larger councils (>10,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors may recommend to the AGM that the fixed fee per council for the year starting 1 April 2018 and ending 31 March 2019 be increased by inflation (CPI July 2017 – 2.6%) from £2,414.40 per council to £2,477.17 per council. The total fee payable will therefore be (£2,477.17 + NALC Affiliation fee*).