

Report to:	Northants CALC AGM
Tabled on:	8 October 2016
Agenda Ref:	Item 7 – To determine subscription levels for the year 2017/2018
Originated by:	Danny Moody, Chief Executive

The board of directors recommends that the per council element of the Northants CALC membership fee for the year starting 1 April 2017 and ending 31 March 2018 be increased by inflation (CPI August 2016 – 0.6%) from £150.00 to £150.90.

The board of directors recommends that the per elector element of the Northants CALC membership fee for the year starting 1 April 2017 and ending 31 March 2018 be increased by inflation (CPI August 2016 – 0.6%) from 22.50 pence to 22.64 pence.

The effect of the recommendations is:

Fee Element	YE 31 March 2017	YE 31 March 2018	Real terms increase
Per council - NCALC	£150.00	£150.90	£0.90
Per elector - NCALC	£0.2250	£0.2264	£0.0014
Per elector - NALC	£0.0560*	£0.0673*	£0.0013

*To be decided by the AGM of the National Association of Local Councils on 20 October 2016 – figure quoted is based on the proposed 1.9% increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

Electorate	YE 31 March 2017	YE 31 March 2018	Real terms increase
250	£222.75	£224.33	£1.58
500	£295.50	£297.75	£2.25
1,000	£441.00	£444.60	£3.60
2,500	£877.50	£885.15	£7.65
5,000	£1,605.00	£1,619.40	£14.40
9,999	£3,059.71	£3,087.61	£27.90

Larger councils (>10,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors recommends that the fixed fee per council for the year starting 1 April 2017 and ending 31 March 2018 be increased by inflation (CPI August 2016 – 0.6%) from £2,400 per council to £2,414.40 per council. The total fee payable will therefore be (£2,414.40 + NALC Affiliation fee*).

The board of directors recommends that no member pays more than £1.00 per elector (not including the NALC element). (Nb. This is a new provision to encourage more parish meetings into membership).