

Report to:	Northants CALC AGM
Tabled on:	17 October 2015
Agenda Ref:	Item 7 – To determine subscription levels for the year 2016/2017
Originated by:	Danny Moody, Chief Executive

The board of directors recommends that the per council element of the Northants CALC membership fee for the year starting 1 April 2016 and ending 31 March 2017 be increased by inflation (CPI August 2015 – 0.0%) from £150.00 to £150.00.

The board of directors recommends that the per elector element of the Northants CALC membership fee for the year starting 1 April 2016 and ending 31 March 2017 be increased by inflation (CPI August 2015 – 0.0%) from 22.50 pence to 22.50 pence.

The effect of the recommendations is:

Fee Element	YE 31 March 2016	YE 31 March 2017	Real terms increase
Per council - NCALC	£150.00	£150.00	£0.00
Per elector - NCALC	£0.2250	£0.2250	£0.0000
Per elector - NALC	£0.0560*	£0.0570*	£0.0010

*To be decided by the AGM of the National Association of Local Councils on 27 October 2015 – figure quoted is based on 2% increase.

Effect of recommendation at various sizes of council, inclusive of NALC element:

Electorate	YE 31 March 2016	YE 31 March 2017	Real terms increase
250	£220.25	£220.50	£0.25
500	£290.50	£291.00	£0.50
1,000	£431.00	£432.00	£1.00
2,500	£852.50	£855.00	£2.50
5,000	£1,555.00	£1,560.00	£5.00
9,999	£2,959.72	£2,969.72	£10.00

Larger councils (>10,000 electorate) are charged a fixed fee for membership of Northants CALC. The board of directors recommends that the fixed fee per council for the year starting 1 April 2016 and ending 31 March 2017 be increased by inflation (CPI August 2015 – 0.0%) from £2,400 per council to £2,400 per council. The total fee payable will therefore be (£2,400 + NALC Affiliation fee*).